STUDENT SERVICES REORGANIZATION

Academic Senate 9/06/17

Pedro Avila Vice President, Student Services



Goals of Student Services Reorganization

- 1. Meet budget reduction target of \$640,708.
- 2. Protect core structure of student services.
- 3. Avoid employee layoffs and salary reductions.
- 4. Restructure operations for efficiency, responsiveness and focus.



About the Process

May 26 – Budget reduction targets were established

- May 30 VPSS email to Student Services Council requesting input from all.
- June 7 Preliminary discussion on budget reduction strategies at Student Services Cabinet.
- June 7 Budget update to Student Services Council
- June 15 Special Student Services Cabinet meeting to finalize budget reduction strategies
- June 21 Special Student Services Council budget meeting
- June 28 Vice Presidents identified budget reductions strategies
- June 29 Met with senate and union presidents to share details of reorganization
- July 13 Presentation at Student Services Council retreat
- August 4 Meeting with faculty involved with equity initiatives
- August 5 Presentation to classified senate
- August 28 Presentation to counseling department
- September 6 Presentation to Academic Senate
- September 7 Open presentation to all faculty
- September 12 Board Presentation



About the Reorganization Process

Title 5 section 53021

According to this section of title 5, recruitment for a position <u>is</u> <u>not required</u> when:

There is a <u>reorganization</u> that <u>does not result in a net increase</u> in the number of employees



Summary of Reorganization

Vacant Positions Reorganized

- 1. Financial Aid Manager (Retirement Lynn McMullin)
- 2. Senior Dean, Student Services Programs (Retirement Marty Lee)
- 3. Senior Dean, Student Conduct & Special Programs, Disability Resources (Future Retirement Patie Wegman)
- 4. Director, EOPS (Vacant Inez Barragan)

Original Position	Reorganization	Additional Responsibility/Scope
Manager, Scholarship (Rachael Cutcher)	Manager, Student Financial Services	Consolidated Financial Aid Manager and Scholarship Manager responsibilities.
Manager, Access for Students with Disabilities (Kim Starke)	Dean, Disabled Student Programs & Services	Managing day-to-day operations and supervision of DRD staff and services.
Dean, Student Success & Equity and Retention (Li Collier)	Sr. Dean, Counseling & Student Success	Supervision of Counseling Department, Transfer Center, and Articulation.
Director, Career Development/CalWorks (Lily Hunnemeder-Bergfelt)	Dean, Student Support Programs	Supervision of EOPS/CARE/CAYFES, Foster Youth (Bear Cub Scholars Program).
Dean, Student Affairs and Engagement Programs (Robert Ethington)	Senior Dean of Students	Student discipline, Student Equity, and future oversight of the Intercultural Center.
Director, Student Equity (Genevieve Bertone)	Director, Student Equity and Persistence	Supervision of Student Success Coaches, learning communities, and responsible for student persistence initiatives.
Manager, Student Affairs (Hilleary Zarate)	Manager, Student Life & Engagement Programs	Student Grievance Officer, and oversight of student government.
Director, EOPS (Vacant)	Manager, EOPS (TBD)	Managing day-to-day operations and supervision of EOPS classified staff.

Student Services Dean Structure

Current

- 1. Dean, Student Success & Equity and Retention (Li Collier)
- 2. Dean, Student Affairs and Engagement Programs (Robert Ethington)
- 3. Dean, Admissions, Records, & Enrollment Management (Freyja Pereira)
- Senior Dean, Student Conduct & Special Programs,
 Disability Resources
 (Patie Wegman)
- 5. Senior Dean, Student Services Programs (Marty Lee)
- 6. Petaluma
 Dean, Student Services
 (Matthew Long)

Reorganization

- 1. Senior *Dean, Counseling & Student Success* (Li Collier)
- 2. Senior Dean of Students (Robert Ethington)
- 3. Dean, Admissions, Records, & Enrollment Management (Freyja Pereira)
- 4. Dean, Disabled Student Programs & Services (Kim Starke)
- 5. Dean, Student Support Programs (Lily Hunnemeder-Bergfelt)
- 6. Petaluma
 Dean, Student Services
 (Matthew Long)



