

CALIFORNIA COMMUNITY COLLEGES
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DATE: October 18, 2017

AA 17-57
VIA E-MAIL

TO: Chief Executive Officers
Chief Student Services Officers
Chief Instructional Officers
Chief Business Officers
Academic Senate Presidents

FROM: Laura L. Hope
Executive Vice Chancellor, Educational Services

SUBJECT: 2017-18 GUIDED PATHWAYS ALLOCATIONS

2017-18 Guided Pathways Funding: The 2017-18 State Budget authorized \$150 million in one-time funds for the implementation of Guided Pathways. \$135 million of those funds are to be allocated to colleges. The \$135 million allocation is based on 35% total FTES, 45% total number of Pell grants awarded and 20% equal distribution. The total allocation will be spread out over five years as follows: 25% in year 1; 30% in year 2; 25% in year 3; 10% in year 4; and 10% in year 5. Colleges are guaranteed a minimum total allocation of \$500k. Please note these figures are estimates based on an assumption of full participation by all colleges. Actual allocations will vary based on participation levels, changes in enrollments, and other factors. The year 1 allocation will be issued in April of 2018.

Allowable Use of Funds: Funds are to be used to implement Guided Pathways, such as release time for planning and professional development.

Match Requirements: There is no match requirement.

Reporting: In order to receive an allocation, colleges are required to complete the Self-Assessment, due December 23, 2017, and a multi-year plan, due March 30, 2018. Additional reporting requirements are to be determined.

Contact: Please submit questions regarding this process to guidedpathwaysinfo@ccco.edu.

Attachment: 2017-18 Guided Pathways Allocations