

Apportionment Calculation Under New Funding Formula for 2018-19

Calculation of Base Component

		A	B	A x B
Basic Allocation				\$ 9,463,262
FTES Type	Payment Per FTES	FTES Funded	Allocation	
Credit	\$ 3,727	14,955.43	\$ 55,738,888	
Non-Credit	3,347	2,501.78	8,374,691	
CDCP	5,457	688.72	3,758,120	
Special Admit	5,457	418.19	2,281,926	
Incarcerated Students - Credit	5,457	4.75	25,919	
Incarcerated Students - Non-Credit	3,347	-	-	
Total Funding From Base Component:				\$ 79,642,806

Calculation of Supplemental Component

		A	B	A x B
Supplemental	Payment Per Count	Applicable Count	Allocation	
Promise Grant Recipient	\$ 919	10,437	\$ 9,591,603	
Pell Grant Recipient	919	3,630	3,335,970	
AB540 Student	919	982	902,458	
Total Funding From Supplemental Component:				\$ 13,830,031

Calculation of Student Success Component

		A	B	A x B
Success	Points	Payment Per Count	Applicable Count	Allocation
Associate's Degrees	3.0	\$ 1,320	1,522	\$ 2,009,040
Associate's Degree for Transfer	4.0	1,760	629	1,107,040
Credit Certificates 18+	2.0	880	573	504,240
CTE Units 9+	1.0	440	2,868	1,261,920
Transfers to Four Year College	1.5	660	1,904	1,256,640
Math and English Completion in Year 1	2.0	880	216	190,080
Regional Living Wage	1.0	440	3,630	1,597,200
Bonus (Above + Promise Recipient)				
Associate's Degrees	3.0	\$ 333	1,085	\$ 361,305
Associate's Degree for Transfer	4.0	444	406	180,264
Credit Certificates 18+	2.0	222	324	71,928
CTE Units 9+	1.0	111	1,711	189,921
Transfers to Four Year College	1.5	167	977	162,671
Math and English Completion in Year 1	2.0	222	91	20,202
Regional Living Wage	1.0	111	1,296	143,856
Bonus (Above + Pell Recipient)				
Associate's Degrees	4.5	\$ 500	673	\$ 336,164
Associate's Degree for Transfer	6.0	666	249	165,834
Credit Certificates 18+	3.0	333	182	60,606
CTE Units 9+	1.5	167	945	157,343
Transfers to Four Year College	2.3	250	543	135,614
Math and English Completion in Year 1	3.0	333	35	11,655
Regional Living Wage	1.5	167	531	88,412
Total Funding From Student Success Component:				\$ 10,011,933

Total Computational Revenue Under New Formula: \$ 103,484,770