

SANTA ROSA JUNIOR COLLEGE
IEPI Indicator Framework: Historical Data and Goals (Short and Long-Term)

	2011-12	2012-13	2013-14	2014-15	2015-16	2015 (Year 1)		2016 (Year 2)		2017 (Year 3)	
						Short-Term Goal (1 year)	Long-Term Goal (6 years)	Short-Term Goal (1 year)	Long-Term Goal (6 years)	Short-Term Goal (1 year)	Long-Term Goal (6 years)
Student Achievement Indicators:											
Successful Course Completion (Datamart; Fall semester)	72.7%	73.9%	73.0%	73.0%	73.5%	72.1%		72.1%	73%	73%	73%
Completion Rate-Overall (Scorecard; final year of 6-year cohort)	53.4%	54.6%	52.2%	53.6%	53.0%						
Completion Rate-Unprepared*	43.6%	44.8%	41.7%	43.6%	42.8%			44.5%	48%	TBD	TBD
Completion Rate-Prepared	70.2%	74.0%	70.6%	72.6%	73.6%						
Remedial Rate (Scorecard)											
Math	37.6%	37.6%	38.3%	38.0%	39.0%						
English	38.7%	42.7%	42.0%	44.8%	48.5%						
ESL	12.1%	14.2%	14.5%	16.8%	17.2%						
CTE Rate (Scorecard)	50.1%	50.1%	49.9%	51.5%	54.8%						
Completion of Degrees (duplicated)	1,672	1,971	1,892	1,922	2,197					2,000	2,000
Completion of Certificates (duplicated)	602	607	594	655	788					700	700
Transfer to 4-Year Institutions	1270	1247	1352	1198	1216					1,200	1,300
Transfer-level Math/English Completion											
Year 1	0	0	0	0	0						
Year 2	0	0	0	0	0						
Number of Low-Unit Certificates Awarded	704	832	770	731	674						
Median Time to Degree	0	0	0	0	0						
Number of Career Development and College Preparedness (CDCP) Certificates Awarded	0	0	0	39	20						
Non-Credit 'Fill-in-the-Blank'	N/A	N/A	N/A	N/A	N/A						
CTE Skills Builder Wage Change	0	0	0	0	0						
District Participate Rate 18-24 year olds	0	0	0	0	0						
Other IEPI Indicators:											
Full-Time Equivalent Students	19,695.40	18,558.80	19,723.80	17,308.80	19,414.60					19,400	20,000 (2018/19)
Fund Balance	12.8%	12.1%	11.1%	5.2%	9.60%	5%		5%	7%	TBD	TBD
Salary and Benefits	88.9%	87.9%	87.8%	88.3%	88.00%						
Annual Operating Excess/Deficiency	831,768	-288,694	-89,165	-6,088,771	5,811,704						
Cash Balance	3,631,754	6,663,729	7,188,102	13,381,755	15,854,179						
OPEB Liability	N/A	N/A	N/A	N/A	N/A						
Audit Findings - Audit Opinion Financial Statement						Unmodified	Unmodified	Unmodified	Unmodified	Unmodified	Unmodified
Audit Findings - State Compliance						Unmodified	Unmodified	Unmodified	Unmodified	Unmodified	Unmodified
Audit Findings - Federal Award/Compliance						Unmodified	Unmodified	Unmodified	Unmodified	Unmodified	Unmodified
Accreditation Status	Fully Accredited - No Action	Fully Accredited - No Action	Fully Accredited - No Action	Fully Accredited - No Action	Fully Accredited - No Action	Fully Accredited - No Action	Fully Accredited - No Action	Fully Accredited - No Action	Fully Accredited - No Action	Fully Accredited - No Action	Fully Accredited - No Action
College Choice Student Achievement: Completion Rate-Unprepared*	N/A	N/A	N/A	N/A	N/A			See Above		See Above	
Optional College Choice: Population Participation Rate (18-64 year olds)	N/A	N/A	N/A	N/A	N/A			12.2%	12.3%	TBD	TBD