

Student Services Budget Update



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Presentation Outline

1. Previous Student Services budget reductions
2. Current Budget reduction target
3. List of vacancies and ERI positions
4. Student Services Reorganization Process

Student Services



2017-18 Budget Reduction Target = \$640,708

2018-19 Budget Reduction Target = \$647,684

Eliminated Management Positions (General Funds)

1. Manager – Financial Aid
2. Manager – DRD
3. Director – EOPS/Care/NextUp
4. Director – CalWorks
5. Director – International Students

Eliminated Classified Positions (General Funds)

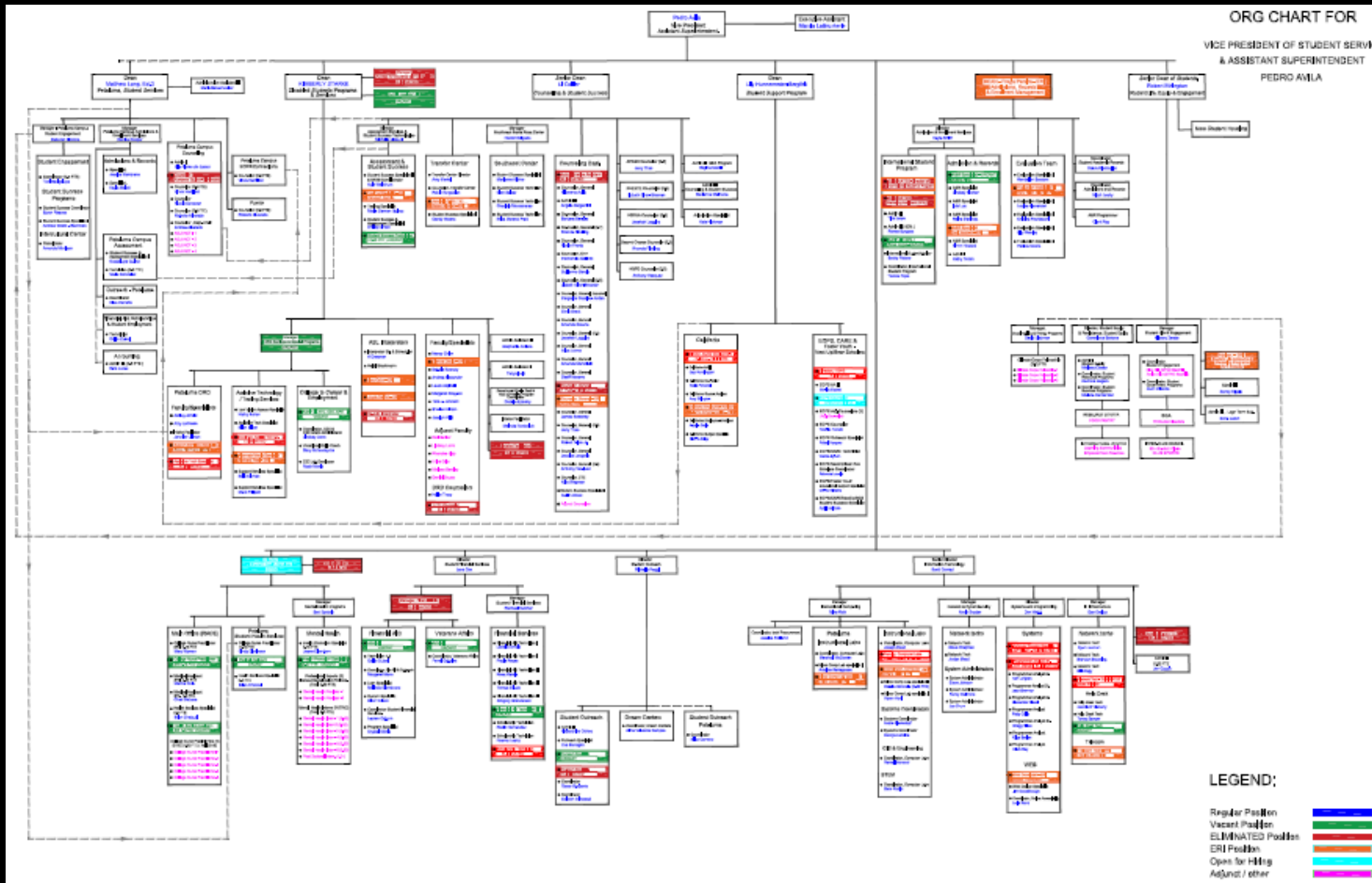
1. International Students Marketing Specialist
2. Student Outreach Specialist
3. DRD Intake Facilitator
4. Counseling Administrative Assistant
5. Scholarship Technician

Student Services



2019-20 Budget Reduction Target = \$1.8 million

Student Services & IT have **15 vacant positions that are on hold** and **17 positions that will become vacant due to early retirements**. In total, we have **32 positions** that we will evaluate and utilize to reorganize or consolidate in order to meet our target of \$1.8 million.



LEGEND:

- Regular Position
- Vacant Position
- ELIMINATED Position
- ERI Position
- Open for Hiring
- Adjunct / other