

Partnership Resource Team Visit

Doyle 4246

May 3, 2017

Changes to Budget Advisory Committee –

- Need richer dialogue and to be more active, not just an informational group.
- Needs to make budget recommendations and should include integration with planning, alignment of resources and planning, robust discussion, and should include a resource allocation role of all funding, including categorical funds.
- Need a clarification of the charge of the committee and better clarity between IPC and BAC
- Need a shared understanding of the numbers, not necessarily agreement
- Need build the BAC process together now – (KJ comment – we will need to look at how this will work with timing of budget process)
- Santa Monica good example to look into

Enrollment and faculty allocations need to come from the top and filter down to the various areas, not decided at the departmental level

Align the number of faculty hiring with resource allocations, especially with our budget issues, declining enrollment, and because we are over our FON

Develop student housing on campus – comments included not just for international students, needs to be a dual facet with local students as well

Places to look into for partnership housing examples include UC San Diego and Santa Barbara Community College (or Shasta for dorms) – this will be extremely important for our international recruitment with the housing crisis in our county.