$20,000 planning grant funds

    a) Gap Analysis: $6,000
    b) Coordination: $8,000
    c) Bookstore OER Print On-Demand Pilot: $3,000
    d) OER/DL Accessibility Specialist: $3,000

$180,000 implementation grant funds Budget is Due October 1st

    e) Coordinator(s) - possibly from different discipline backgrounds (I.e. CE, GE, etc.) proposed **$70,000**
    f) Website – Example: https://skylinecollege.edu/ztc/earlyadoptersprgm.php
    g) Faculty Stipends for adoption/transition - possibly have tiers
    h) Print on Demand - $3,000 already allocated, but not used yet
    i) DE OER Accessibility Specialist
    j) Professional Development