

ACADEMIC SENATE TECHNOLOGY BOND SPENDING UPDATE

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What is Needed

- Infrastructure
- Commercial Enterprise Software
- Integrated, Collaborative Technology



Goal D Improve Facilities and Technology

- Technology ITG Technology Plan Updated 2014
 - Key Technology Investments Planned → \$80-\$100M over 20 years
 - **Core Upgrade**- new wiring, routers, switches, and software to increase bandwidth capacity for the District. 3 year **\$7M**, Bond Funded, started 2015
 - **ERP Upgrade**- upgrade to commercial integrated enterprise software for Finance, HR and Student Information Systems. 3-5 yr project, **\$20-25M**, Bond Funded, start 2016
 - **Equipment Upgrades**- new computers, storage, servers, media equipment, printers, wireless access points, etc. 20 years, \$3-3.5M/yr, **\$60-70M** total, Bond Funded.
 - ITG Presidential Advisory Committee includes Representatives from Faculty, Classified Staff and Management.
 - District 5 year Technology Plan is updated every 3 years

Software Replacement Process/RFQ

- Engage the college community to define needs
- Consulting company will manage the RFP process and vendor demonstrations including hands on and visits to existing community college customers
- User teams will make the selection decision and implementation
- Timing
 - Define Needs and Scope – Aug-Dec, 2015
 - Conduct RFP Process- Jan-May, 2016
 - Start initial implementation planning FY 2016/17
 - Implementation will take 3 years and be done in phases

Questions?



Backup Slides

Likely New Software Requirements

- **Student Success** = Access to Current Technology
- **Improved sharing** of information **digitally**
- **Improved efficiency** of District operations with an **integrated software system**
- Move to **cloud based** software applications
- **Adoption of statewide online systems**, e.g. Canvas online instructional system



Business Technology Enterprise Software

- Upgrade software tools to the 21st Century
- SIS- home grown, not sustainable, too expensive and hard to change and maintain
- Business software needs to be integrated to provide end users with real time data for better decisions
- Need mobile compatible ADA compliant software with analytics and visualization tools built in
- Need flexible software to meet faster changing requirements of students and state

Need Enterprise Software that enables efficient management of the SRJC resources to best serve our students.



Academic Affairs & Student Services



- SIS – must **meet accreditation data** needs for students
- **Mobile/Networking**
- **Paperless-** Digital imaging of records
- **Digital testing**
- **Regulatory requirements**, e.g., Fin Aid, EOPS, CalWorks, VA, ADA
- **Privacy and security** issues growing

**Digitization, web based virtualization, regulatory compliance;
student needs growing**