

California Community Colleges

Full-Time Faculty Obligation Number (FON) Workbook

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Workbook Tabs	Descriptions
Definitions	Provides definitions for Fall 2025 Advance (AD) FON calculations and sources.
Fall 2025 AD FON Calculation	Displays the data used to calculate the Faculty Obligation Number (FON) for Fall 2025 Advance.
Fall 2025 AD FON	Sorted by district, provides compliance, reported and current advance FON.
For any assistance with the FON workbook, please contact: Jubilee Smallwood at jsmallwood@cccco.edu	

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Definitions for Fall 2025 AD FON Calculation Tab

Column Link	Definition	Source
Base FON	Prior year FON as calculated per actual funded credit FTES. Updated at each apportionment cycle and finalized at apportionment recalculation.	Fall 2024 P2 FON calculation
Base Credit FTES	Prior year actual funded credit FTES as of most recent apportionment report. Updated at each apportionment cycle and finalized at apportionment recalculation.	2023-24 P2 Funded Credit FTES Exhibit C, Section 1a: FTES Data and Calculations, column i "2023-24 Funded" <i>Credit + Special Admit Credit + Incarcerated Credit</i>
Projected Funded Credit FTES	Current Year funded credit FTES as of most recent apportionment cycle. Updated at each apportionment cycle and finalized at apportionment recalculation.	2024-25 AD Funded Credit FTES, Exhibit R Sum of 2024-25 Funded FTES includes <i>Credit + Special Admit Credit + Incarcerated Credit</i>
Deficit Factor	Applies if state funding is insufficient to fully fund Total Computational Revenue.	2024-25 AD Revenue Deficit Percentage
Funded Credit FTES adjusted for Deficit Factor Percentage	Adjustment to reflect that statewide Total Computational Revenue is estimated as not fully funded. For apportionments, the deficit factor is applied to the dollar amount of funding (FTES x funding rate). For the purposes of calculating the FON, we apply the deficit factor directly to the number of FTES. <i>(Funded Credit FTES x Deficit Factor)</i>	Calculated in Fall 2025 AD FON Calculation tab spreadsheet.
Change in FTES Growth/(Decline)	This column reflects the difference between the prior and current year estimated FTES. Change in FTES from Prior Year <i>(Adjusted Funded Credit FTES - Base Credit FTES)</i>	Calculated in Fall 2025 AD FON Calculation tab spreadsheet.
Percent Change (Change in FTES/Base Credit FTES)	The percent change in FTES from prior year to current year. <i>(Change in FTES/Base Credit FTES)</i>	Calculated in Fall 2025 AD FON Calculation tab spreadsheet.
FTES Adjustment	The FTES adjustment is the Increase or decrease to FON due to change in FTES <i>(Percent Change * Base FON)</i> rounded down to nearest whole number.	Calculated in Fall 2025 AD FON Calculation tab spreadsheet.
Fall 2025 AD FON	The Fall 2025 AD FON is used to determine compliance FON. The compliance FON is the lower of the FON calculated at Advance or at the second principal apportionment (P2).	Calculated in Fall 2025 AD FON Calculation tab spreadsheet.

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Full-Time Faculty Obligation Number (FON) Workbook

Fall 2025 Advance (AD) Faculty Obligation Number

Sources	Use Fall 2024 Compliance workbook (see Column K)	Provided by SCFF 2023-24 P2 Exhibit C	Provided by SCFF 2024-25 AD	Provided by SCFF 2024-25 AD	Calculated	Calculated	Calculated	Calculated	Calculated
District	Base FON: 2023-24 Fall 2024 P2 FON (a)	Base FTES: 2023-24 P2 Funded Credit FTES (b)	Projected Funded Credit FTES 2024-25 AD (c)	2024-25 AD Deficit Percentage (d)	Funded Credit FTES adjusted by Deficit Percentage (e = c*(1-d))	Change in FTES Growth (Decline) (f = e-b)	Percent Change Change in FTES/Base Credit FTES (g = f/b)	FTES Adjustment (h = a*g) (rounded)	Fall 2025 AD FON (i = a+ h)
Allan Hancock	131.6	8,283.03	7,908.63	2.4052%	7,718.4	(565)	-6.82%	(9)	122.6
Antelope Valley	151.4	10,785.91	10,263.01	2.4052%	10,016.2	(770)	-7.14%	(11)	140.4
Barstow	28.3	2,632.80	2,635.07	2.4052%	2,571.7	(61)	-2.32%	(1)	27.3
Butte	154.5	9,162.00	9,162.00	2.4052%	8,941.6	(220)	-2.41%	(4)	150.5
Cabrillo	168.8	9,490.04	9,490.04	2.4052%	9,261.8	(228)	-2.41%	(5)	163.8
Cerritos	284.0	16,704.62	16,217.10	2.4052%	15,827.1	(878)	-5.25%	(15)	269.0
Chabot-Las Positas	261.0	14,911.33	14,239.71	2.4052%	13,897.2	(1,014)	-6.80%	(18)	243.0
Chaffey	239.6	16,146.80	15,402.18	2.4052%	15,031.7	(1,115)	-6.91%	(17)	222.6
Citrus	162.0	10,628.20	9,861.37	2.4052%	9,624.2	(1,004)	-9.45%	(16)	146.0
Coast	373.9	27,365.74	26,053.26	2.4052%	25,426.6	(1,939)	-7.09%	(27)	346.9
Compton	31.0	5,961.44	5,961.69	2.4052%	5,818.3	(143)	-2.40%	(1)	30.0
Contra Costa	366.0	27,763.94	26,826.99	2.4052%	26,181.8	(1,582)	-5.70%	(21)	345.0
Copper Mt.	8.7	1,433.57	1,348.53	2.4052%	1,316.1	(117)	-8.19%	(1)	7.7
Desert	129.8	8,948.58	8,709.53	2.4052%	8,500.1	(449)	-5.01%	(7)	122.8
El Camino	322.0	18,509.92	17,533.46	2.4052%	17,111.8	(1,398)	-7.55%	(25)	297.0
Feather River	16.3	1,592.74	1,593.38	2.4052%	1,555.1	(38)	-2.37%	(1)	15.3
Foothill-DeAnza	333.6	20,587.21	20,702.60	2.4052%	20,204.7	(383)	-1.86%	(7)	326.6
Gavilan	66.5	4,516.66	4,349.84	2.4052%	4,245.2	(271)	-6.01%	(4)	62.5
Glendale	197.1	10,915.46	10,202.36	2.4052%	9,957.0	(958)	-8.78%	(18)	179.1
Grossmont-Cuyamaca	270.5	16,692.90	15,934.23	2.4052%	15,551.0	(1,142)	-6.84%	(19)	251.5
Hartnell	114.0	7,581.05	7,599.19	2.4052%	7,416.4	(165)	-2.17%	(3)	111.0
Imperial	102.1	7,038.19	6,681.06	2.4052%	6,520.4	(518)	-7.36%	(8)	94.1
Kern	473.8	23,853.18	25,035.54	2.4052%	24,433.4	580	2.43%	11	484.8
Lake Tahoe	18.6	1,811.88	1,797.22	2.4052%	1,754.0	(58)	-3.19%	(1)	17.6
Lassen	11.0	1,150.24	1,197.50	2.4052%	1,168.7	18	1.61%	-	11.0
Long Beach	341.0	19,524.65	19,307.20	2.4052%	18,842.8	(682)	-3.49%	(12)	329.0
Los Angeles	1,482.8	90,178.55	87,382.80	2.4052%	85,281.1	(4,897)	-5.43%	(81)	1,401.8
Los Rios	841.1	44,989.16	44,543.73	2.4052%	43,472.4	(1,517)	-3.37%	(29)	812.1
Marin	50.5	2,983.61	2,946.06	2.4052%	2,875.2	(108)	-3.63%	(2)	48.5
Mendocino-Lake	38.7	2,787.56	2,619.77	2.4052%	2,556.8	(231)	-8.28%	(4)	34.7
Merced	186.7	9,436.10	9,483.00	2.4052%	9,254.9	(181)	-1.92%	(4)	182.7
Mira Costa	144.2	9,198.21	8,830.82	2.4052%	8,618.4	(580)	-6.30%	(10)	134.2
Monterey Peninsula	100.7	5,560.67	5,299.64	2.4052%	5,172.2	(388)	-6.99%	(8)	92.7
Mt. San Antonio	423.1	24,410.23	24,045.12	2.4052%	23,466.8	(943)	-3.86%	(17)	406.1
Mt. San Jacinto	162.6	12,164.82	12,214.82	2.4052%	11,921.0	(244)	-2.00%	(4)	158.6
Napa Valley	60.4	3,532.48	3,146.28	2.4052%	3,070.6	(462)	-13.08%	(8)	52.4
North Orange County	501.2	27,545.96	26,348.37	2.4052%	25,714.6	(1,831)	-6.65%	(34)	467.2
Ohlone	94.6	6,561.62	6,278.33	2.4052%	6,127.3	(434)	-6.62%	(7)	87.6

California Community Colleges

Full-Time Faculty Obligation Number (FON) Workbook

Fall 2025 Advance (AD) Faculty Obligation Number

Sources	Use Fall 2024 Compliance workbook (see Column K)	Provided by SCFF 2023-24 P2 Exhibit C	Provided by SCFF 2024-25 AD	Provided by SCFF 2024-25 AD	Calculated	Calculated	Calculated	Calculated	Calculated
District	Base FON: 2023-24 Fall FON (a)	Base FTES: 2023-24 P2 Funded Credit FTES (b)	Projected Funded Credit FTES 2024-25 AD (c)	2024-25 AD Deficit Percentage (d)	Funded Credit FTES adjusted by Deficit Percentage (e = c*(1-d))	Change in FTES Growth (Decline) (f = e-b)	Percent Change Change in FTES/Base Credit FTES (g = f/b)	FTES Adjustment (h = a*g) (rounded)	Fall 2025 AD FON (i = a+ h)
Palo Verde	27.4	2,427.68	2,514.26	2.4052%	2,453.8	26	1.08%	-	27.4
Palomar	256.1	16,314.58	14,883.04	2.4052%	14,525.1	(1,790)	-10.97%	(29)	227.1
Pasadena Area	406.4	21,803.24	20,497.86	2.4052%	20,004.9	(1,798)	-8.25%	(34)	372.4
Peralta	265.9	15,305.05	14,483.08	2.4052%	14,134.7	(1,170)	-7.65%	(21)	244.9
Rancho Santiago	323.4	19,738.78	19,727.24	2.4052%	19,252.8	(486)	-2.46%	(8)	315.4
Redwoods	57.2	3,511.38	3,441.48	2.4052%	3,358.7	(153)	-4.35%	(3)	54.2
Rio Hondo	204.8	12,034.47	11,053.28	2.4052%	10,787.4	(1,247)	-10.36%	(22)	182.8
Riverside	436.4	30,728.76	30,507.84	2.4052%	29,774.1	(955)	-3.11%	(14)	422.4
San Bernardino	229.4	14,630.47	13,962.94	2.4052%	13,627.1	(1,003)	-6.86%	(16)	213.4
San Diego	485.0	30,079.86	29,070.73	2.4052%	28,371.5	(1,708)	-5.68%	(28)	457.0
San Francisco	151.1	11,940.81	10,639.20	2.4052%	10,383.3	(1,558)	-13.04%	(20)	131.1
San Joaquin Delta	240.1	16,300.84	15,693.96	2.4052%	15,316.5	(984)	-6.04%	(15)	225.1
San Jose-Evergreen	166.8	10,608.21	9,768.94	2.4052%	9,534.0	(1,074)	-10.13%	(17)	149.8
San Luis Obispo	121.2	7,596.92	7,281.87	2.4052%	7,106.7	(490)	-6.45%	(8)	113.2
San Mateo	231.7	13,063.16	13,624.06	2.4052%	13,296.4	233	1.79%	4	235.7
Santa Barbara	197.1	10,982.65	10,511.89	2.4052%	10,259.1	(724)	-6.59%	(13)	184.1
Santa Clarita	206.7	15,188.47	14,376.72	2.4052%	14,030.9	(1,158)	-7.62%	(16)	190.7
Santa Monica	235.6	17,606.26	16,556.84	2.4052%	16,158.6	(1,448)	-8.22%	(20)	215.6
Sequoias	203.3	9,969.58	9,952.16	2.4052%	9,712.8	(257)	-2.58%	(6)	197.3
Shasta-Tehama-Trinity	109.3	6,577.30	6,415.32	2.4052%	6,261.0	(316)	-4.81%	(6)	103.3
Sierra	189.7	13,246.16	12,732.45	2.4052%	12,426.2	(820)	-6.19%	(12)	177.7
Siskiyou	21.1	1,415.37	1,291.19	2.4052%	1,260.1	(155)	-10.97%	(3)	18.1
Solano	118.8	6,757.38	6,589.93	2.4052%	6,431.4	(326)	-4.82%	(6)	112.8
Sonoma County	271.6	15,631.51	14,912.70	2.4052%	14,554.0	(1,077)	-6.89%	(19)	252.6
South Orange	377.8	23,172.17	22,709.84	2.4052%	22,163.6	(1,009)	-4.35%	(17)	360.8
Southwestern	253.2	14,996.22	15,011.99	2.4052%	14,650.9	(345)	-2.30%	(6)	247.2
State Center	587.3	31,800.35	31,448.35	2.4052%	30,692.0	(1,108)	-3.49%	(21)	566.3
Ventura	402.8	25,034.46	24,282.38	2.4052%	23,698.3	(1,336)	-5.34%	(22)	380.8
Victor Valley	140.0	10,493.55	10,888.52	2.4052%	10,626.6	133	1.27%	1	141.0
West Hills	86.6	5,391.42	5,177.50	2.4052%	5,053.0	(338)	-6.28%	(6)	80.6
West Kern	52.7	2,561.31	2,246.21	2.4052%	2,192.2	(369)	-14.41%	(8)	44.7
West Valley-Mission	187.1	9,764.25	9,982.59	2.4052%	9,742.5	(22)	-0.22%	(1)	186.1
Yosemite	285.2	16,068.21	15,778.54	2.4052%	15,399.0	(669)	-4.16%	(12)	273.2
Yuba	94.1	7,244.41	6,778.27	2.4052%	6,615.2	(629)	-8.68%	(9)	85.1
Statewide Total	16,466.3	1,013,326.32	983,944.57	2.4052%	960,279.2	(53,047)	-5.23%	(881)	15,585.3

California Community Colleges

Fall 2025 Advance FON

District	Fall 2023 Compliance FON	Fall 2023 Reported FON	Fall 2024 Advance FON	Fall 2024 P2 FON	Fall 2024 Compliance FON	Fall 2025 AD FON
Allan Hancock	129.6	162.2	122.6	131.6	122.6	122.6
Antelope Valley	152.4	184.0	139.4	151.4	139.4	140.4
Barstow	26.3	38.2	25.3	28.3	25.3	27.3
Butte	150.5	177.8	146.5	154.5	146.5	150.5
Cabrillo	165.8	186.3	161.8	168.8	161.8	163.8
Cerritos	280.0	278.0	262.0	284.0	262.0	269.0
Chabot-Las Positas	263.0	281.0	232.0	261.0	232.0	243.0
Chaffey	237.6	249.8	223.6	239.6	223.6	222.6
Citrus	157.0	164.0	151.0	162.0	151.0	146.0
Coast	372.9	427.8	349.9	373.9	349.9	346.9
Compton	32.0	98.0	30.0	31.0	30.0	30.0
Contra Costa	368.0	486.1	331.0	366.0	331.0	345.0
Copper Mt.	7.7	31.2	5.7	8.7	5.7	7.7
Desert	124.8	145.0	117.8	129.8	117.8	122.8
El Camino	322.0	339.9	303.0	322.0	303.0	297.0
Feather River	16.3	27.0	14.3	16.3	14.3	15.3
Foothill-DeAnza	340.6	404.0	314.6	333.6	314.6	326.6
Gavilan	65.5	72.6	58.5	66.5	58.5	62.5
Glendale	201.1	221.0	182.1	197.1	182.1	179.1
Grossmont-Cuyamaca	269.5	295.0	245.5	270.5	245.5	251.5
Hartnell	107.0	117.7	107.0	114.0	107.0	111.0
Imperial	105.1	128.9	99.1	102.1	99.1	94.1
Kern	467.8	502.0	437.8	473.8	437.8	484.8
Lake Tahoe	18.6	35.9	18.6	18.6	18.6	17.6
Lassen	12.0	19.0	9.0	11.0	9.0	11.0
Long Beach	331.0	348.3	315.0	341.0	315.0	329.0
Los Angeles	1,469.8	1,573.1	1,337.8	1,482.8	1,337.8	1,401.8
Los Rios	798.1	894.9	750.1	841.1	750.1	812.1
Marin	48.5	145.9	45.5	50.5	45.5	48.5
Mendocino-Lake	41.7	57.0	35.7	38.7	35.7	34.7
Merced	170.7	184.8	167.7	186.7	167.7	182.7
Mira Costa	147.2	202.5	133.2	144.2	133.2	134.2
Monterey Peninsula	104.7	118.1	96.7	100.7	96.7	92.7
Mt. San Antonio	419.1	449.0	397.1	423.1	397.1	406.1
Mt. San Jacinto	152.6	192.1	150.6	162.6	150.6	158.6
Napa Valley	66.4	92.9	57.4	60.4	57.4	52.4
North Orange County	495.2	534.4	467.2	501.2	467.2	467.2
Ohlone	97.6	113.0	87.6	94.6	87.6	87.6
Palo Verde	25.4	48.0	25.4	27.4	25.4	27.4
Palomar	271.1	295.2	239.1	256.1	239.1	227.1
Pasadena Area	416.4	441.0	372.4	406.4	372.4	372.4
Peralta	261.9	310.0	249.9	265.9	249.9	244.9
Rancho Santiago	305.4	358.0	289.4	323.4	289.4	315.4
Redwoods	57.2	76.5	51.2	57.2	51.2	54.2
Rio Hondo	212.8	223.0	205.8	204.8	204.8	182.8
Riverside	422.4	483.6	399.4	436.4	399.4	422.4
San Bernardino	222.4	282.1	213.4	229.4	213.4	213.4
San Diego	489.0	573.1	460.0	485.0	460.0	457.0
San Francisco	163.1	365.7	140.1	151.1	140.1	131.1
San Joaquin Delta	234.1	233.1	213.1	240.1	213.1	225.1

California Community Colleges

Fall 2025 Advance FON

District	Fall 2023 Compliance FON	Fall 2023 Reported FON	Fall 2024 Advance FON	Fall 2024 P2 FON	Fall 2024 Compliance FON	Fall 2025 AD FON
San Jose-Evergreen	170.8	236.9	148.8	166.8	148.8	149.8
San Luis Obispo	118.2	132.9	114.2	121.2	114.2	113.2
San Mateo	223.7	353.8	210.7	231.7	210.7	235.7
Santa Barbara	197.1	213.0	183.1	197.1	183.1	184.1
Santa Clarita	211.7	234.4	189.7	206.7	189.7	190.7
Santa Monica	245.6	351.1	224.6	235.6	224.6	215.6
Sequoias	195.3	219.0	188.3	203.3	188.3	197.3
Shasta-Tehama-Trinity	112.3	124.0	99.3	109.3	99.3	103.3
Sierra	190.7	236.8	173.7	189.7	173.7	177.7
Siskiyou	22.1	58.8	19.1	21.1	19.1	18.1
Solano	118.8	131.0	109.8	118.8	109.8	112.8
Sonoma County	275.6	310.7	268.6	271.6	268.6	252.6
South Orange	371.8	409.4	349.8	377.8	349.8	360.8
Southwestern	246.2	292.6	232.2	253.2	232.2	247.2
State Center	566.3	664.8	535.3	587.3	535.3	566.3
Ventura	401.8	438.8	370.8	402.8	370.8	380.8
Victor Valley	125.0	116.0	122.0	140.0	122.0	141.0
West Hills	84.6	100.0	76.6	86.6	76.6	80.6
West Kern	56.7	61.0	46.7	52.7	46.7	44.7
West Valley-Mission	184.1	269.3	171.1	187.1	171.1	186.1
Yosemite	275.2	309.0	262.2	285.2	262.2	273.2
Yuba	94.1	120.6	88.1	94.1	88.1	85.1
Statewide Total	16,304.3	19,051.3	15,173.3	16,466.3	15,172.3	15,585.3